Appendix 1: Public Health Commissioned Services: Key Performance Indicators Dashboard

o. of mandated health and wellbeing reviews delivered by	22/23	23/24	22-23	23-24	00 04						
o. of mandated health and wellbeing reviews delivered by					23–24	23–24	23–24	DoT	England	Region	Neighbour
		▶ Health Visiting									
e health visiting service (12 month rolling)	65,000	68,000	68,852 (G)	68,446 (G)	67,949 (A)	67,011 (A)	66,846 (A)	\downarrow	-	-	-
o. (%) of mothers receiving an antenatal contact by the ealth visiting service	43%	43%	1,706 57%(G)	1,634 48%(G)	1,391 42%(A)	1,152 37%(A)	1,226 39%(A)	1	-	-	-
o. (%) of new birth visits delivered by the health visitor ervice within 10–14 days of birth	95%	95%	3,463 93%(A)	3,550 94%(A)	3,730 94.6%(A)	3,604 94%(A)	3,596 94.8%(A)	\leftrightarrow	84%	84%	87%
o. (%) of infants receiving a 6–8 week review by the health siting service	85%	85%	3,453 90%(G)	3,472 93%(G)	3,768 94%(G)	3,650 93%(G)	3,443 93%(G)	\leftrightarrow	82%	83%	82%
o. (%) of infants who are totally or partially breastfed at 6–8 eeks (health visiting service)	-	-	1,812 50%	1,866 52%	2,043 52%	1,971 52%	1,999 55%		52%	61%	52%
o. (%) of infants receiving a 1-year review at 15 months by e health visiting service	85%	85%	3,896 93%(G)	3,796 92%(G)	4,004 93%(G)	4,088 93%(G)	3,898 94%(G)	1	87%	86%	91%
o. (%) of children receiving a 2–2½ year review by the ealth visiting service	80%	80%	3,417 85%(G)	3,536 89%(G)	3,578 91%(G)	3,818 93%(G)	3,969 93%(G)	\leftrightarrow	78%	81%	79%
ance Misuse Treatment											
o. (%) of young people exiting specialist substance misuse ervices with a planned exit	85%	85%	37 90%(G)	37 88%(G)	53 84%(A)	52 84%(A)	41 84%(A)	\leftrightarrow	•	-	-
o. (%) of people successfully completing drug and/or cohol treatment of all those in treatment (12 month rolling)	25%	25%	1,275 25%(G)	1,291 25%(G)	1,349 26%(G)	1,407 26%(G)	1,503 27%(G)	1	21%	23%	22%
le and Prevention											
o. of the eligible population aged 40–74 years old receiving n NHS Health Check (12 month rolling)	23,844	23,844	25,114 (G)	26,565 (G)	28,722 (G)	30,188 (G)	31,379 (G)		-	-	-
o. (%) of people quitting at 4 weeks, having set a quit date ith smoking cessation services	52%	55%	786 54%(A)	612 54%(A)	690 50%(A)	690 58%(G)	879 57%(G)	\rightarrow	55%	55%	57%
o. (%) of clients currently active within One You Kent ervices being from the most deprived areas in Kent	-	55%	1,929 59%(G)	1,794 62%(G)	1,833 52%(A)	1,896 58%(G)	2,046 56%(G)	\rightarrow	-	-	-
al Health											
o. (%) of all new first-time patients offered a full sexual ealth screen (chlamydia, gonorrhoea, syphilis, HIV)	92%	95%	8,230 98%(G)	8,517 98%(G)	8,643 98%(G)	8,458 99%(G)	8,586 99%(G)	\leftrightarrow	-	-	-
ıl Wellbeing											
o. (%) of Live Well Kent clients who would recommend the ervice to family, friends, or someone in a similar situation	90%	98%	721 99%(G)	NCA	271 99.6%(G)	250 97%(A)	374 94%(A)	\downarrow	-	-	-
	auth visiting service o. (%) of new birth visits delivered by the health visitor rvice within 10–14 days of birth o. (%) of infants receiving a 6–8 week review by the health siting service o. (%) of infants who are totally or partially breastfed at 6–8 eeks (health visiting service) o. (%) of infants receiving a 1-year review at 15 months by a health visiting service o. (%) of children receiving a 2–2½ year review by the ealth visiting service o. (%) of young people exiting specialist substance misuse rvices with a planned exit o. (%) of people successfully completing drug and/or cohol treatment of all those in treatment (12 month rolling) le and Prevention o. of the eligible population aged 40–74 years old receiving NHS Health Check (12 month rolling) o. (%) of people quitting at 4 weeks, having set a quit date th smoking cessation services o. (%) of clients currently active within One You Kent rvices being from the most deprived areas in Kent I Health o. (%) of all new first-time patients offered a full sexual eath screen (chlamydia, gonorrhoea, syphilis, HIV) Wellbeing o. (%) of Live Well Kent clients who would recommend the	alth visiting service 0. (%) of new birth visits delivered by the health visitor rivice within 10–14 days of birth 0. (%) of infants receiving a 6–8 week review by the health siting service 0. (%) of infants who are totally or partially breastfed at 6–8 eeks (health visiting service) 0. (%) of infants receiving a 1-year review at 15 months by e health visiting service 0. (%) of children receiving a 2–2½ year review by the alth visiting service 1. (%) of young people exiting specialist substance misuse rivices with a planned exit 1. (%) of people successfully completing drug and/or cohol treatment of all those in treatment (12 month rolling) 1. (%) of people quitting at 4 weeks, having set a quit date th smoking cessation services 1. (%) of clients currently active within One You Kent rivices being from the most deprived areas in Kent 1. Health 1. (%) of all new first-time patients offered a full sexual alth screen (chlamydia, gonorrhoea, syphilis, HIV) 1. Wellbeing 1. (%) of Live Well Kent clients who would recommend the rivice to family, friends, or someone in a similar situation	alth visiting service 0. (%) of new birth visits delivered by the health visitor rvice within 10–14 days of birth 0. (%) of infants receiving a 6–8 week review by the health siting service 0. (%) of infants who are totally or partially breastfed at 6–8 beks (health visiting service) 0. (%) of infants who are totally or partially breastfed at 6–8 beks (health visiting service) 0. (%) of infants receiving a 1-year review at 15 months by a health visiting service 0. (%) of children receiving a 2–2½ year review by the alth visiting service 1. (%) of young people exiting specialist substance misuse rvices with a planned exit 0. (%) of people successfully completing drug and/or cohol treatment of all those in treatment (12 month rolling) 1. (%) of people successfully completing drug and/or cohol treatment of all those in treatment (12 month rolling) 1. (%) of people quitting at 4 weeks, having set a quit date th smoking cessation services 1. (%) of people quitting at 4 weeks, having set a quit date th smoking cessation services 1. (%) of clients currently active within One You Kent rvices being from the most deprived areas in Kent 1. Health 1. (%) of all new first-time patients offered a full sexual alth screen (chlamydia, gonorrhoea, syphilis, HIV) 1. Wellbeing 1. (%) of Live Well Kent clients who would recommend the rvice to family, friends, or someone in a similar situation	latth visiting service 2. (%) of new birth visits delivered by the health visitor rivice within 10–14 days of birth 2. (%) of infants receiving a 6–8 week review by the health sitting service 3. (%) of infants receiving a 6–8 week review by the health 3. (%) of infants receiving a 6–8 week review by the health sitting service 3. (%) of infants who are totally or partially breastfed at 6–8 ehealth visiting service 3. (%) of infants receiving a 1-year review at 15 months by ehealth visiting service 3. (%) of children receiving a 2–2½ year review by the alth visiting service 3. (%) of children receiving a 2–2½ year review by the alth visiting service 3. (%) of young people exiting specialist substance misuse rivices with a planned exit 3. (%) of people successfully completing drug and/or chold treatment of all those in treatment (12 month rolling) 3. (%) of people successfully completing drug and/or chold treatment of all those in treatment (12 month rolling) 3. (%) of the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old receiving not the eligible population aged 40–74 years old recei	alth visiting service 243% 43% 57%(G) 48%(G) 25%(G) of new birth visits delivered by the health visitor ricce within 10–14 days of birth 25%(G) 95% 3,463 3,550 33%(A) 94%(A) 33%(A) 94%(A) 33%(A) 94%(A) 33%(A) 94%(A) 33%(A) 94%(A) 33%(A) 94%(A) 33%(B) 95%(B) 33%(B) 94%(A) 33%(C) 93%(C) 33%(C) 93%(C) 35%(C) 95%(C) 95%(C) 95%(C) 35%(C) 95%(C) 95	Alth visiting service	Asynon A	A3% A3%	alth visiting service 43% 57%(G) 48%(G) 42%(A) 37%(A) 39%(A) 57%(G) 48%(G) 42%(A) 37%(A) 39%(A) 57%(G) fow birth visits delivered by the health visitor price within 10–14 days of birth 95% 95% 3,463 3,550 3,730 3,604 3,596 93%(G) 96%(G) 93%(A) 94%(A) 94%(A) 94%(A) 94%(A) 96%(G) 93%(G) 93%(G) 94%(G) 97%(G) 93%(G) 94%(G) 93%(G) 98%(G) 94%(G) 93%(G) 93%(G) 98%(G) 94%(G) 93%(G) 93%(G) 98%(G) 94%(G) 93%(G) 93%(G) 98%(G) 94%(G) 93%(G) 93%(G) 98%(G) 98%(G) 93%(G) 93%(G) 98%(G) 98%(G) 93%(G) 93%(G) 98%(G) 98%(G) 98%(G) 98%(G) 98%(G) 98%(G) 98%(G) 98%(G) 1,275 1,291 1,349 1,407 1,503 25% 1,275 1,291	alth visiting service 1. (%) of new birth visits delivered by the health visitor 1. (%) of new birth visits delivered by the health visitor 1. (%) of new birth visits delivered by the health visitor 1. (%) of infants receiving a 6–8 week review by the health 1. (%) of infants receiving a 6–8 week review by the health 1. (%) of infants receiving a 6–8 week review by the health 1. (%) of infants who are totally or partially breastfed at 6–8 1. (%) of infants receiving a 1-year review at 15 months by elealth visiting service 1. (%) of infants receiving a 1-year review at 15 months by elealth visiting service 1. (%) of infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of or infants receiving a 1-year review by the health visiting service 1. (%) of young people exiting service 1. (%) of young people exiting specialist substance misuse rivices with a planned exit 1. (%) of people successfully completing drug and/or comp	alth visiting service 0. (%) of new birth visits delivered by the health visitor vice within 10-14 days of birth 95% 95% 95% 95% 3.463 3.550 3.730 3.604 3.946%(A) 94%(A) 94.8%(A) 948%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(A) 94.8%(B) 9

^{*} The benchmarking figures represent the latest available data and may not reflect the quarter reported in this paper. The 'Region' (South East) benchmark is determined from the Bracknell Forest, Brighton and Hove, Buckinghamshire, East Sussex, Hampshire, Isle of Wight, Kent, Medway, Milton Keynes, Oxfordshire, Portsmouth, Reading, Slough, Southampton, Surrey, West Berkshire, West Sussex, Windsor and Maidenhead, and Wokingham LAs. The 'Neighbour' benchmark reflects the statistical neighbours for Kent determined by the Chartered Institute of Public Finance and Accountancy (CIPFA) Nearest Neighbour Model: Devon, East Sussex, Essex, Gloucestershire, Hampshire, Hertfordshire, Kent, Lancashire, Norfolk, Northamptonshire, Nottinghamshire, Staffordshire, Suffolk, Warwickshire, West Sussex, and Worcestershire.

Commissioned Services Annual Activity

Indicator Description								Benchmarking			
		2018/19	2019/20	2020/21**	2021/22	2022/23	2023/24	DoT	England	Region	Neighbour
PH09	Participation rate of Year R (aged 4–5 years) pupils in the National	95%	95%	85%	88%	93%	I NCA I 个 I 94%		0.4%	95%	94%
1 1103	Child Measurement Programme	(G)	(G)	(G)	(A)	(G)			34 /0		
PH10	Participation rate of Year 6 (aged 10–11 years) pupils in the National		94%	9.8%	87%	90%	NCA	\wedge	93%	91%	93%
11110	Child Measurement Programme	(G)	(G)	(A)	(A)	(G)	NOA 1				
PH05	No. receiving an NHS Health Check over the 5-year programme (cumulative: 2018/19 to 2022/23, 2023/24 to 2027/28)	36,093	76,093	79,583	96,323	121,437	31,379	-	-	-	-
PH06	No. of adults accessing structured treatment substance misuse services	4,900	5,053	4,944	5,108	5,084	5,480	↑	-	-	-
PH07	No. accessing KCC-commissioned sexual health service clinics	76,264	71,543	58,457	65,166	58,012	61,508	↑	-	-	-

^{**}In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist local authorities in achieving this sample and provided the selections of schools. At the request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme.

Key(s)

RAG Ratings

	(G) Green: Target has been achieved			
	(A) Amber: Floor standard achieved but Target has not been met			
	(R) Red: Floor standard has not been achieved			
NCA	Not currently available			

DoT (Direction of Travel) Alerts

\uparrow	Performance has improved
\downarrow	Performance has worsened
\leftrightarrow	Performance has remained the same
-	No performance direction

Relates to two most recent time frames

Date Quality Note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.